



DR. BUU NYGREN *PRESIDENT*
RICHELLE MONTOYA *VICE PRESIDENT*

The Navajo Nation | Yideeskáądi Nitsáhákees

April 19, 2023

TRANSMITTAL

TO : Calvin Castillo, Executive Director
 Division of Community Development (DCD)

FROM : *C Shortey*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : BU on Budget for Projects / Activities for White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, & Dilkon Chapter House - ARPA Funds Delegate Yazzie Region

I. Information on Contract (per Original Award):

White Cone Chapter House, Greasewood Springs Chapter House, Teesto Chapter House, Indian Wells Chapter House, Dilkon Chapter House	U.S. Treasury American Recovery Plan Act (ARPA)		21.027
Title of Contract	Funding Agency	CFDA No. - Federal	
CD-69-22	2022	03/11/2021 to 12/31/2026	
Grant No.	Amount	Fiscal Year	Term - Begin and End Date
	\$ 8,802,340.00		

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) K2115123 to K2115131

Contract Mod No. _____

Amt of Budget \$6,225,968.01 \$0.00 to \$6,225,968.01

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

Contract / Agreement - Date executed _____

NNC / Committee Resolution - No. & Date NN Council Resolution CD-69-22

Other, specify: Budget on projects / activities for Chapters listed above submitted by NN FRF Office

III. Comments by CGS:

This Transmittal documents budget entered in FMIS on \$8.2 mil ARPA funds allocated to CD Cherilyn Yazzie Region. Budget received on February 10, 2023 is authorized for implementation pursuant to FY 2023 NN BIM Appendix L Section II. B. and concurred by Navajo Nation Fiscal Recovery Fund (NN FRF) Office by memorandum of February 10, 2023. Delay in BU setup is due to incorrect object code on budget. NN FRF Office submitted corrected budget to CGS on April 10, 2023. Y-T-D budget entered into FMIS for CD Yazzie Region is \$6,225,968.01

9-14-23 Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Tom Platero, Executive Director - NN FRF Office

Revised February 2023

**Checklist of Approved Documents in Resolution Approving Chapter/Regional Expenditure Plan
(Ready for BU Setup)
As of February 10, 2023**

	Description of CD Project	Approved NIN Council Signed Resolution	Approved DOJ IED	Appendix A w/ Signatures	Budget Forms 1,2,4	Program Budget Summary	Approved Chapter Resolution	Amount	Notes	Ready for OMB
K2115123	1. White Cone Chp Community Cemetery	X	X	X	X	X	X	\$ 1,000.00	New DCD Exc Director signed budgets	14. X
K2115124	2. Greasewood Springs Chp Reservoir/Aquifer Recharge Project	X	X	X	X	X	X	\$ 200,000.00	New DCD Exc Director signed budgets	15. X
K2115125	3. Teesto Chp Heavy Equipment Purchase (John Deere 724P)	X	X	X	X	X	X	\$ 317,445.81	New DCD Exc Director signed budgets	16. X
K2115126	4. Teesto Chp Feasibility Studies for all washes in Teesto Service Area	X	X	X	X	X	X	\$ 300,000.00	New DCD Exc Director signed budgets	17. X
K2115127	5. Teesto Chp 2021 John Deere 324G with 2021 JRB 48Forks	X	X	X	X	X	X	\$ 53,828.20	New DCD Exc Director signed budgets	18. X
K2115128	6. Indian Wells Chp Housing Renovations	X	X	X	X	X	X	\$ 1,760,468.00	New DCD Exc Director signed budgets	19. X
K2115129	7. Dilkon Chp Home Rehabilitation Project	X	X	X	X	X	X	\$ 1,760,467.00	New DCD Exc Director signed budgets	20. X
K2115130	8. White Cone Chp House Repair & Improvement	X	X	X	X	44	X	\$ 1,759,468.00	New DCD Exc Dir. Signed budgets. Appendix A	
K2115131	9. Teesto Chp ADA Bathroom Additions for 10-Families	X	X	X	X	X	X	\$ 73,291.00	New DCD Exc Director signed budgets	21. X
	Total:							\$ 6,225,968.01		



White Cone Chapter: House Repair & Improvement

Appendix A

Per

BFS-31-21

**THE NAVAJO NATION
FISCAL RECOVERY FUNDS REQUEST FORM & EXPENDITURE PLAN
FOR NON-GOVERNANCE CERTIFIED CHAPTERS**

Part 1. Identification of parties.

Non-Governance Certified Chapter requesting FRF: White Cone Chapter Date prepared: 8/23/2022

Chapter's mailing address: 28 N. Hwy 77, PMB 5120, Holbrook, Arizona 86025 phone/email: 928-654-3900
website (if any): whitacone@navajochapters.org

This Form prepared by: Virda M. Yazzie phone/email: vmy_1981@hotmail.com
Community Services Coordinator 928-401-9341
CONTACT PERSON'S name and title CONTACT PERSON'S info

Title and type of Project: House Repair & Improvement

Chapter President: Robert E. Salabye phone & email: 928-730-0600 rsalabyewhitecone@yahoo.com
Chapter Vice-President: Linda M. Yazzie phone & email: 480-245-9021 lmyazzie@naataanil.org
Chapter Secretary: Lavida B. Maestas phone & email: 505-721-9406 lbmaestas@navajochapters.org
Chapter Treasurer: Lavida B. Maestas phone & email: 505-721-9406 lbmaestas@navajochapters.org
Chapter Manager or CSC: Virda M. Yazzie phone & email: 928-401-9341 vmy_1981@hotmail.com
DCD/Chapter ASO: Eunice Begay phone & email: 928-240-3401 ejbegay@nrndcd.org

List types of Subcontractors or Subrecipients that will be paid with FRF (if known): _____

document attached

Amount of FRF requested: \$1,759,468.00 FRF funding period: Notice to proceed to December 2026
Indicate Project starting and ending/expiration date

Part 2. Expenditure Plan details.

(a) Describe the Program(s) and/or Project(s) to be funded, including how the funds will be used, for what purposes, the location(s) to be served, and what COVID-related needs will be addressed:

The White Cone Community is requesting \$1,759,468.00 to assist community members with housing repair and improvements to provide stable housing for those in need to help eliminate the spread of COVID-19. This project will be beneficial to those families living with multiple generations, elders, disabled, and economic disadvantages by providing stable and safe homes with sanitary infrastructure. Home repair and improvements could include but are not limited to the following: roof repair/replacement, exterior wall repair/replacement, floor repair/replacement, and door/window repair/replacement.

document attached

(b) Explain how the Program or Project will benefit the Navajo Nation, Navajo communities, or the Navajo People:

This project will benefit the needs of the White Cone community by providing stable and standardized living quarters. White Cone Chapter strives to provide assistance to community members with a safe and healthy place to live, especially to those who have limited economic opportunities.

document attached

(c) Provide a prospective timeline showing the estimated date of completion of the Project and/or each phase of the Project. Disclose any challenges that may prevent you from incurring costs for all funding by December 31, 2024 and/or fully expending funds and completing the

Program(s) or Project(s) by December 31, 2026:

Identify & assess homes for repair/improvement: present to December 2022
Advertise RFP: February 2023 to August 2023
Procurement & construction: August 2023 to September 2026
Purchasing materials in bulk and the supply chain could be challenging. document attached

(d) Identify who will be responsible for implementing the Program or Project.

The Division of Community Development will provide oversight of the project, in conjunction with the White Cone Chapter. document attached

(e) Explain who will be responsible for operations and maintenance costs for the Project once completed, and how such costs will be funded prospectively.

The homeowners will be responsible for the operations and maintenance of their homes. document attached

(f) State which of the 66 Fiscal Recovery Fund expenditure categories in the attached U.S. Department of the Treasury Appendix 1 listing the proposed Program or Project falls under, and explain the reason why.

This project falls under 2.18 Housing Support; Other Housing Assistance because housing repair and improvement are considered "other". With this funding, White Cone Chapter can provide housing assistance via repair and improvement to community members that are living in sub-standard conditions to increase their health and safety. document attached

Part 3. Additional documents.

List here all additional supporting documents attached to this FRF Expenditure Plan (or indicate N/A):

Navajo Nation OMB Forms 1 Chapter Resolution attached.

Part 4. Affirmation by Funding Recipient.

Funding Recipient affirms that its receipt of Fiscal Recovery Funds and the implementation of this FRF Expenditure Plan shall be in accordance with Resolution No. CJY-41-21, the ARPA, ARPA Regulations, and with all applicable federal and Navajo Nation laws, regulations, and policies:

Chapter's Preparer: [Signature] Approved by: [Signature]
signature of Preparer/CONTACT PERSON Signature of Chapter President (Indirect President)
Approved by: [Signature] Approved by: [Signature]
signature of CSC signature of Chapter ASB
Approved to submit for Review: [Signature]
Signature of DCO Director

Appendix J:
Project Budget
Summary
Per
CJN-29-22

Signed
Budget

Forms 1, 2 & 4

(Other budget forms if needed)

PART I. Business Unit No.: _____ Division/Branch: White Cone Chapter
 Prepared By: Virida M. Yazzie Home Repair/Improvement White Cone Chapter
 Phone No.: (928) 654-3900 Email Address: whitecone@navajochapters.org

PART II. FUNDING SOURCE(S)	Fiscal Year /Term	Amount	% of Total	PART III. BUDGET SUMMARY	Fund Type Code	(A) NNC Approved Original Budget	(B) Proposed Budget	(C) Difference or Total
NN Fiscal Recovery Funds	10/1/23-9/30/26	1,759,468.00	100%	2001 Personnel Expenses	6	0	590,569	590,569
				3000 Travel Expenses				
				3500 Meeting Expenses				
				4000 Supplies	6	0	1,168,899	1,168,899
				5000 Lease and Rental				
				5500 Communications and Utilities				
				6000 Repairs and Maintenance				
				6500 Contractual Services				
				7000 Special Transactions				
				8000 Public Assistance				
				9000 Capital Outlay				
				9500 Matching Funds				
				9500 Indirect Cost				
				TOTAL		\$0.00	1,759,458.00	1,759,468

PART IV. POSITIONS AND VEHICLES

Total # of Positions Budgeted:	(D)	(E)
	0	12
Total # of Vehicles Budgeted:	0	0

PART V. I HEREBY ACKNOWLEDGE THAT THE INFORMATION CONTAINED IN THIS BUDGET PACKAGE IS COMPLETE AND ACCURATE.

SUBMITTED BY: Sonlata Jim-Martin, Department Manager APPROVED BY: Dr. Pearl Yellowman, Division Director
 Program Manager's Printed Name: _____ Division Director / Branch Chief's Printed Name: _____
 Program Manager's Signature and Date: [Signature] 2/9/2023
 Division Director / Branch Chief's Signature and Date: [Signature] 2/9/2023



Handwritten initials

PART I. PROGRAM INFORMATION:
 Business Unit No.: **NW** Program Name/Title: **White Cone Chapter - Home Repair & Improvement**

PART II. PLAN OF OPERATION/RESOLUTION NUMBER/PURPOSE OF PROGRAM:
 The White Cone Chapter Resolution #WCCSE-2022-005 to accepted and approved the Navajo Nation Fisca Recovery Fund for White Cone Chapter to utilized for Community Cemetary and Home Repair/Improvement/Weatherization Construction.

	1st QTR		2nd QTR		3rd QTR		4th QTR	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
PART III. PROGRAM PERFORMANCE CRITERIA:								
1. Goal Statement: Repair/Improvement the WC community member homes, roof, door and broken windows								
Program Performance Measure/Objective: Repair roof, door and broken windows for 9 homes per month for 27 months	27		27		27		24	
2. Goal Statement:								
Program Performance Measure/Objective:								
3. Goal Statement:								
Program Performance Measure/Objective:								
4. Goal Statement:								
Program Performance Measure/Objective:								
5. Goal Statement:								
Program Performance Measure/Objective:								

PART IV. I HEREBY ACKNOWLEDGE THAT THE ABOVE INFORMATION HAS BEEN THOROUGHLY REVIEWED.
 Sonlisa Jim-Martin, Department Manager
 Program Manager's Printed Name: Sonlisa Jim
 Program Manager's Signature and Date: [Signature]
 Dr. Pearl Yellowhair, Division Director
 Division Director/Branch Chief's Printed Name: Pearl Yellowhair 12.12.22
 Division Director/Branch Chief's Signature and Date: [Signature] 2/9/2023

PART I. PROGRAM INFORMATION:		Business Unit No.: <u>NEW 120</u>	
Program Name/Title: <u>White Cone Chapter - Home Repair & Improvement</u>			
PART II. DETAILED BUDGET:			
(A)	(B)	(C)	(D)
Object Code (LOD 6)	Object Code Description and Justification (LOD 7)	Total by DETAILED Object Code (LOD 6)	Total by MAJOR Object Code (LOD 4)
200 103 LOD 6	Personnel Expenses * 2310 - \$90,469.76 + 405,573.12 = \$496,043		590,569
2310 LOD 6	Temporary 2320 Person-Temporary Ft. # Construction Supervisor order building supplies and supervise (B) Laborers to repair/replace roof, door and broken windows for White Cone Community that has homeste lease.		
2900 LOD 6	Construction Supervisor @ \$21.76 per hour \$45,434.88 Annual x 2 years = \$90,869.76 Fringe Benefit: \$90,869.76 x 9.48% = \$8,614.45 x 2 years = \$17,228.90	-409,899- 9/11/12	
2310 LOD 6	Laborers helpwork with Construction Supervisor to repair/replace roof, door and broken windows for White Cone Community that has Homeste Lease.	-482,470 9/11/12	
2900 LOD 6	Laborers @ \$12.14 per hours \$25,348.32 Annual x 8 Laborers = \$202,786.56 x 2 years = \$405,573.12 Fringe Benefit: \$405,573.12 x 9.48% = \$38,448.33 x 2 years = \$76,896.66	+ 900 1,168,897 9/11/12	1,168,897
8000 LOD 6	Public Assistance Infrastructure (non-cup) 8510 HOUSING Construction Materials Purchase roof supplies, door, and broken windows to repair/replace for White Cone Community Member Applicant Applicant provide proof of homeste lease in applicants name per Federal Funding requirement. \$4,974.03 x 235 = \$1,168,897.05		
TOTAL		1,759,468	1,759,468

* Edit by CGS. 9/11/12

Chapter Resolutions
and Other
Supporting
Documents



WHITE CONE CHAPTER

28 N. Hwy 77 PMB 5120
Holbrook, Arizona 86025
Telephone: (928) 654-3900
Fax: (928) 654-3901

Robert Salábye
PRESIDENT
Linda M. Yazze
VICE-PRESIDENT
Layda B. Miestas
SECRETARY / TREASURER
Justin Yazze
GRADING MEMBER
Elmer P. Bejay
COUNCIL DELEGATE

RESOLUTION OF WHITE CONE CHAPTER

WCC-2022-005

REQUESTING, ACCEPTING, AND APPROVING CJN-29-22, AMERICAN RESCUE PLAN ACT (ARPA) FUNDING IN THE AMOUNT OF \$1,760,468.00 FOR WHITE CONE CHAPTER TO BE UTILIZED FOR NAVAJO NATION DEPARTMENT OF JUSTICE APPROVED PROJECTS, WHICH COULD INCLUDE: COMMUNITY CEMETERY NEEDS AND/OR HOME REPAIR/IMPROVEMENT/WEATHERIZATION CONSTRUCTION

WHEREAS:

The White Cone Chapter is a recognized Chapter of the Navajo Nation and recognized as a local governmental entity vested with certain authority and responsibilities to consider and act on matters of local concern that are in the best interest of health, safety and welfare of the Chapter members and residents; and

Pursuant to 26 NNC, Navajo Nation Local Governance Act (LGA), the Navajo Nation Council delegates Chapters governmental authority with respect to local matters consistent with Navajo Nation Laws including customs and tradition to make decision over local matter and to govern with responsibilities and accountability to the local citizens; and

The White Cone Chapter appreciates the 24th Navajo Nation Council and Office of President and Vice President in passing and signing of CJN-29-22; and

The White Cone Chapter community members have requested expenditure for Community Cemetery Clearance Needs project and/or home repair/improvement/weatherization construction; and

The White Cone Chapter recognized the need for these projects to improve quality of life for its residents while combating and recovering from COVID-19; and


NOW, THEREFORE BE IT RESOLVED THAT

The White Cone Chapter requests, accepts and approves the CJN-29-22 funding amount of \$1,760,768.00 for Community Cemetery Clearance Needs, and/or Home Repair Improvement/Weatherization Construction.


CERTIFICATION

We, hereby certify that the foregoing resolution was duly considered by the White Cone Chapter at White Cone, Arizona at a duly called meeting where a quorum was present and the same passed by a vote of 6 in favor, 0 opposed, and 0 abstained on this 11th day of September, 2022.

Motion By: Lavida B. Maestas Second By: Linda M. Yazzie


Robert Salabye, President


Linda M. Yazzie, Vice-President


Lavida B. Maestas, Secretary/Treasurer


Austin Yazzie, Grazing Officer